Rhode Island Public Transit Authority

2019 Annual Agency Profile

Database Information

NTDID: 10001

Reporter Type: Full Reporter

705 Elmwood Ave CEO: Mr. Scott Avedisian Providence, RI 02907

General Information

Urbanized Area Statistics - 2010 Census Providence, RI-MA

545 Square Miles

1,190,956 Population 39 Pop. Rank out of 498 UZAs

Other UZAs Served

0 Rhode Island Non-UZA

Service Area Statistics

1,436 Square Miles 1,048,319 Population

Service Consumption

75,988,168 Annual Passenger Miles (PMT) 16,431,596 Annual Unlinked Trips (UPT) 54,797 Average Weekday Unlinked Trips¹

29,231 Average Saturday Unlinked Trips1 17,832 Average Sunday Unlinked Trips¹

Service Supplied

12,003,710 Annual Vehicle Revenue Miles (VRM)

291 Vehicles Operated in Maximum Service (VOMS)

342 Vehicles Available for Maximum Service (VAMS)

842,065 Annual Vehicle Revenue Hours (VRH)

Modal Characteristics

	Vehicles O	perated						
Modal Overview	in Maximum Service		Uses of Capital Funds					
	Directly	Purchased	Revenue	Systems and	Facilities and			
Mode	Operated	Transportation	Vehicles	Guideways	Stations	Other	Total	
Demand Response	80	-	\$189,101	\$0	\$9,145	\$0	\$198,246	
Demand Response - Taxi	-	7	\$0	\$0	\$0	\$0	\$0	
Bus	196	-	\$0	\$7,079,000	\$2,939,021	\$384,261	\$10,402,282	
Vanpool	-	8	\$0	\$0	\$0	\$0	\$0	
Total	276	15	\$189,101	\$7,079,000	\$2,948,166	\$384,261	\$10,600,528	

Financial Information

Unlinked Trips per

Sources of Operating Funds Expended					
Fares and Directly Generated	\$28,776,702	23.4%			
Local Funds	\$59,225,483	48.1%			
State Funds	\$9,769,919	7.9%			
Federal Assistance	\$25,314,892	20.6%			

Total Operating Funds Expended \$123.086.996 100.0%

Sources of Capital Funds Expended

Oddices of Capital Lunus Experided					
Fares and Directly Generated	\$75,541	0.7%			
Local Funds	\$559,353	5.3%			
State Funds	\$1,208,830	11.4%			
Federal Assistance	\$8,756,804	82.6%			

100.0% **Total Capital Funds Expended** \$10,600,528

Summary of Operating Expenses (OE)

Labor	\$88,054,893	76.0%
Materials and Supplies	\$13,260,615	11.5%
Purchased Transportation	\$919,309	0.8%
Other Operating Expenses	\$13,568,629	11.7%
Total Operating Expenses	\$115,803,446	100.0%
econciling OE Cash Expenditures	\$7,283,550	
Purchased Transportation		

Service Effectiveness

(Reported Separately) \$0

20.6% 23.49 **Capital Funding Sources**

Operating Funding Sources

(401) 784-9500



Unlinked Trips per

Operation Characteristics

	Operating		Uses of	Annual	Annual	Annual Vehicle	Annual Vehicle	Directional	for Maximum	Vehicles Operated in	Percent Av	verage Fleet
Mode	Expenses	Fare Revenues	Capital Funds	Passenger Miles	Unlinked Trips	Revenue Miles	Revenue Hours	Route Miles	Service	Maximum Service	Spare Vehicles Ag	ge in Yearsa
Demand Response	\$12,476,599	\$412,367	\$198,246	3,375,843	332,010	2,424,533	150,720	0.0	95	80	15.8%	6.2
Demand Response - Taxi	\$1,339,253	\$57,238	\$0	1,425,161	52,208	523,663	17,237	0.0	7	7	0.0%	0.0
Bus	\$101,803,756	\$18,271,523	\$10,402,282	70,301,698	16,029,388	8,922,598	671,155	0.8	232	196	15.5%	7.7
Vanpool	\$183,838	\$102,568	\$0	885,466	17,990	132,916	2,953	0.0	8	8	0.0%	0.5
Total	\$115.803.446	\$18.843.696	\$10,600,528	75.988.168	16.431.596	12.003.710	842.065	0.8	342	291	14.9%	

Performance Measures

Service Efficiency

	Operating Expenses per	Operating Expenses per
Mode	Vehicle Revenue Mile	Vehicle Revenue Hour
Demand Response	\$5.15	\$82.78
Demand Response - Taxi	\$2.56	\$77.70
Bus	\$11.41	\$151.68
Vanpool	\$1.38	\$62.25
Total	\$9.65	\$137.52

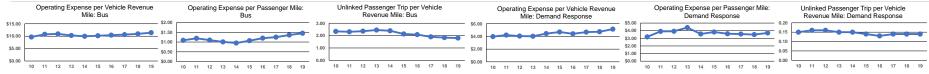
Wode	Passenger wille	Unlink
Demand Response	\$3.70	
Demand Response - Taxi	\$0.94	
Rus	\$1.45	

Operating Expenses per

Mode	Passenger Mile	Unlinked Passenger Trip	Vehicle Revenue Mile	Vehicle Revenue Hour
Demand Response	\$3.70	\$37.58	0.1	2.2
Demand Response - Taxi	\$0.94	\$25.65	0.1	3.0
Bus	\$1.45	\$6.35	1.8	23.9
Vanpool	\$0.21	\$10.22	0.1	6.1
Total	\$1.52	\$7.05	1.4	19.5

Operating Expenses per

Fixed Guideway Vehicles Available



Notes:

aDemand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.

¹Average Unlinked Trips not available for Demand Response Taxi.